



Economic Stability
Division of Programs
627 North 4th Street
Baton Rouge, LA 70802

(O) 225 342 4051
(F) 225 342 2536
www.dcf.la.gov

John Bel Edwards, Governor
Marketa Garner Walters, Secretary

SUMMARY OF GRADES

SCORING DONE BY CONSENSUS

PROPOSERS	Caring to Love Ministries	Family Values Resource Institute	Maximum Score
Approach and Methodology	34	34	35
Corporate Background and Experience	20	20	20
Staff Qualifications	10	10	10
Service Delivery Area	10	10	10
Cost	24	24	25
Final Score	98	98	100
Total Cost Proposed	\$1,260 000 00	\$1,260 000.00	
Pregnant women and women who may become pregnant	4230	1770	
Service Delivery Area Proposed	Statewide	Statewide	
Total number of staff committed to project by proposer	12	6	



Economic Stability
Division of Programs
627 North 4th Street
Baton Rouge, LA 70802

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John Bel Edwards, Governor
Marketa Garner Walters, Secretary

Building a Stronger Louisiana

September 7, 2016

Ms. Pamela Bartfay Rice, Esq.
Assistant Director, Professional Contracts
DOA-Office of State Procurement
P O Box 94095
Baton Rouge, Louisiana 70804-9095

RE: Alternatives to Abortion Initiative
Request for Proposals

Dear Ms. Gillen:

In compliance with La R S. 39. 1497, I forward for your approval and hereby certify the following for the above referenced project:

- 1) No employee of the Department of Social Services is both competent and available to perform the services called for by the proposed contract.
- 2) The services called for in the proposed contract are not available as a product of prior or existing professional, personal, or consulting service contracts of the Department of Social Services.
- 3) The Secretary of the Department of Social Services has developed and fully intends to implement written plans providing for:
 - a) The assignment of specific departmental personnel to a monitoring and liaison function;
 - b) The periodic review of interim reports or other indications of performance to date;
 - c) The ultimate use of the final product of the services.
- 4) The Department of Social Services certifies that the enclosed contract contains the required clauses to which deviations are noted.
- 5) A cost-benefit analysis has been conducted which indicates that obtaining such services from the private sector is more cost-effective than providing such services by the agency itself or by an agreement with another state agency and includes both a short-term and long-term analysis and is available for review.
- 6) The cost basis for the proposed contract is justified and reasonable.
- 7) A description of the specific goals and objectives, deliverables, performance measures and a plan for monitoring the services to be provided are contained in the proposed contract.
- 8) Also enclosed are a completed BA-22, a Board Resolution, approval from the Department of Civil Service, and contract justification.
- 9) In keeping with the requirements of La. R. S. 39:1503, the following events have taken place with regard to the selection of the Contracting Party for the implementation of the above referenced project.
Description of Procedures
 - 1) A notice of Request for Proposals was published in the following major daily newspapers on March 29, 2016 and advertised on LAPAC; (Copy of advertisements attached.)
 - (a) **Baton Rouge Advocate**
 - (b) **The News-Star**



) Enclosed is a list of social services providers who were mailed a copy of the RFP.

- i) The RFP enclosed for your inspection contains provisions in compliance with La. R.S. 39:1503 as follows:
 - a) The importance of price and evaluation factors is explained on pages 10 - 12 of the RFP.
 - b) The RFP defines project tasks in Attachment 1Scope of Services, Section 2 Tasks and Services – Required/Allowed Program Activities.
 - c) As in (a) above, evaluation factors are defined on pages 10 - 12 of the RFP.
 - d) The period for the project is explained on page 2 of the RFP.
 - e) The RFP notifies potential proposers that the award of the contract may be made on the basis of initial offers on page 5 Section 3.12 of the RFP.
 - f) On page 2 of the RFP letter, potential proposers are notified that written questions must be submitted to James Vidacovich
 - g) State agency liaison personnel are described in the RFP and resources available to the Contracting Party are described in the RFP on page 2.
 - h) Procedures concerning payment are discussed on pages 10 through 13.
 - i) The RFP requires all necessary information concerning qualification, methodology, costs and financial capability.
- l) During the specific time frame specified on page 3, there were questions submitted concerning the project. Copies of these questions and responses are attached.
- 5) As of 3:00 PM on April 26, 2016, two proposals were submitted.
- 3) No proposals were disqualified.
- 7) A technical evaluation scoring sheet was developed utilizing the criteria specified in the RFP.
 - i. The technical evaluation scoring sheets were filled out by the Proposal Evaluation Team, composed of James Vidacovich
 - ii. All proposals were examined for proper form and cost elements by the RFP Coordinator.
 - ii. The evaluations and recommendations of the Proposal Evaluation Team were presented in written form to the Secretary. The recommendation, based on the rankings of the written proposals, was to award the contract to the highest scored proposer.
- 8) The selection of the Contractor was announced as provided in the RFP and all other proposers were officially notified by letter. (copies enclosed)
- 9) Attached is a summary sheet of all proposers, costs from all proposers (even disqualified and losing proposals) and their scores resulting from the evaluation.

Justification for Selection

The extensive review process described above resulted in the selection of Family Values Resource Institute and Caring to Love Ministries to provide the required services. This decision was based on the fact that these contractors received the highest number of points by the Proposal Evaluation Team.

Sincerely,



Eric Horent
Undersecretary



DEPARTMENT OF CHILDREN & FAMILY SERVICES

Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner Family Values Resource Institute, Inc
 Initiative: Alternatives to Abortion [CFNS 719795] (06/30/2015)
 Reporting Month: July 2015

Amount Appropriated: \$ 531,556.00
Monthly Invoices: \$ 0.00

Performance Period

YTD Amount: \$ 147,323.69
Expenditure Notes:

Highlights & Deviations: MET MONTHLY INDICATORS. Number of Pregnancy Tests, Number of Women who Commit to full term pregnancy, Support Services and Referrals. Number participating in Parenting Classes SURPASSED YEAR END GOALS. Number of Pregnancy Tests and Number of Women who commit to Full-Term Pregnancy

Corrective Actions for Deviations: Continue to focus on recruiting clients to attend various services

Ongoing Obstacles:

Major Activities in Next Period: Public Relations Campaign

Goals & Objectives:

Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	7456	2304	199	179	Surpassed Year End Target
Number of Women who commit to Full Term Pregnancy	1835	2278	2088	199	251	Surpassed Year End Target

Task Status

Task Name	Status	Activity Notes
(1) Number participant in Abstinence Sessions	On Schedule	Continue to focus on recruiting clients to attend various services
(2) Number Participating in Prenatal Classes	On Schedule	Continue to focus on recruiting clients to attend various services
(3) Number of Male Partners who received Counseling	On Schedule	Continue to focus on recruiting clients to attend various services

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	PI DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	180	199	10.56	N/A	2195	2456	0	
Number of Women who Commit to full term pregnancy	NUMERIC	150	151	0.67	N/A	1835	2037	0	
Number participating in Abstinence Sessions	NUMERIC	180	167	-7.22	N/A	1525	1846	0	
Support Services and Referrals	NUMERIC	570	666	16.84	N/A	6360	7560	0	
Number of Prenatal Care Visits	NUMERIC	150	153	2	N/A	1535	1915	0	
Number participating in Parenting Classes	NUMERIC	120	135	12.50	N/A	1090	1505	0	
Number participating in Prenatal Classes	NUMERIC	160	53	66.88	N/A	1605	1712	0	
Number of Male Partners who received Counseling	NUMERIC	90	77	14.44	N/A	690	865	0	

Approval

Approved

*Approval Date

DEPARTMENT OF CHILDREN & FAMILY SERVICES



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner: Family Values Resource Institute, Inc.	Initiative: Alternatives to Abortion (CRMS 719795) {06-30-2018}	Reporting Month: August 2015
Amount Appropriated: \$354,370.00 Monthly Invoices: \$0.00 YTD Amount: \$0.00 Expenditure Notes: Highlights & Deviations: Highlight: 10.5% over in # of Pregnancy Tests. Deviation: Number Participating in Parenting Classes Corrective Actions for Deviations: Many college students are not in summer school. Will conduct social media campaign, yp.com, focusing on recruiting more women. Since 170 women committed to a full term pregnancy, the number participating in prenatal classes should have been higher. Will ask centers to focus on women attending Prenatal Classes Ongoing Obstacles: Major Activities in Next Period: Implement new marketing strategy with yp.com Goals & Objectives: Attachments:		

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	1640	221	188	221	188	
Number of Women who commit to Full-Term Pregnancy	1400	203	188	203	188	

Task Status

Task Name	Status	Activity Notes
(1) Number participating in Parenting Classes	Planning	Projection too high, many college students are not in summer school.
(2) # who Commit to Full-term Pregnancy	Planning	Many college students are not in summer school. Will conduct social media campaign to focus on recruiting more women.
(3) Number participating in Prenatal Classes	Planning	Since 170 women committed to a full term pregnancy, the number participating in prenatal classes should have been higher. Will ask centers to focus on women attending Prenatal Classes

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	PI DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	200	221	10.50	N/A	1640	221	0	
Number of Women who Commit to full term pregnancy	NUMERIC	190	203	6.84	N/A	1400	203	0	Many college students are not in summer school.
Number participating in Abstinence Sessions	NUMERIC	150	157	4.67	N/A	1250	157	0	
Support Services and Referrals	NUMERIC	500	683	36.60	N/A	4400	683	0	
Number of Prenatal Care Visits	NUMERIC	150	161	7.33	N/A	1250	161	0	
Number participating in Parenting Classes	NUMERIC	180	170	-5.56	N/A	1160	170	0	Many college students are not in summer school.
Number participating in Prenatal Classes	NUMERIC	150	155	3.33	N/A	1250	155	0	Since 203 women committed to a full term pregnancy, the number participating in prenatal classes should have been higher.
Number of Male Partners who received Counseling	NUMERIC	30	72	140	N/A	390	72	0	

Approval

Approved

*Approval Date

DEPARTMENT OF CHILDREN & FAMILY SERVICES



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner: Family Values Resource Institute, Inc.	Initiative: Alternatives to Abortion [CFMS 719795] (06-30-2016)	Reporting Month: September 2015
Performance Period Amount Appropriated: \$ 354,370.00 Monthly Invoices: \$ 0.00 YTD Amounts: \$ 0.00 Expenditure Notes: Highlights & Deviations: Deviation: # of Pregnancy Tests, Number of Women who Commit to full term pregnancy; Number participating in Abstinence Sessions, Number of Prenatal Care Visits, Number participating in Parenting Classes, Number participating in Prenatal Classes Corrective Actions for Deviations: Identify marketing strategy Ongoing Obstacles: Major Activities in Next Period: Implement marketing strategy Goals & Objectives: Attachments:		

Performance Delivery						
Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	1640	380	330	159	142	
Number of Women who commit to Full-Term Pregnancy	1400	292	330	122	142	

Task Name	Task Status	Activity Notes
(1) # of Pregnancy Tests	Planning	Projection too high. Many college students are not in summer school.
(2) Number of Women who Commit to full term pregnancy	Planning	Many college students are not in summer school. Will conduct social media campaign to focus on recruiting more women.
(3) Number participating in Abstinence Sessions	Planning	Many college students are not in summer school. Will conduct social media campaign to focus on recruiting more women, who are not college students.
(4) Number of Prenatal Care Visits	Planning	Many college students are not in summer school. Will conduct social media campaign to focus on recruiting more women, who are not college students.
(5) Number participating in Parenting Classes	Planning	Many college students are not in summer school. Will conduct social media campaign to focus on recruiting more women, who are not college students.

Performance Indicator	Unit of Measure	PT Target	PI Actual	Performance Indicator					Reason for Deviation
				PI DEV	Actual Number	Year End Target	Year End Actual	Year End DEV	
Number of Pregnancy Tests	NUMERIC	250	159	-36.40	N/A	1640	380	0	Many college students are not in summer school.
Number of Women who Commit to full term pregnancy	NUMERIC	230	122	-46.96	N/A	1400	292	0	Many college students are not in summer school.
Number participation in Abstinence Sessions	NUMERIC	180	129	-28.33	N/A	1250	286	0	Many college students are not in summer school.
Support Services and Referrals	NUMERIC	600	529	-11.83	N/A	4400	1212	0	Many college students are not in summer school.
Number of Prenatal Care Visits	NUMERIC	180	117	-35	N/A	1250	278	0	Many college students are not in summer school.
Number participating in Parenting Classes	NUMERIC	230	126	-45.22	N/A	1160	296	0	Many college students are not in summer school.
Number participating in Prenatal Classes	NUMERIC	180	99	-45	N/A	1250	193	0	Many college students are not in summer school.
Number of Male Partners who received Counseling	NUMERIC	60	72	20	N/A	390	144	0	Many college students are not in summer school.

Approval

DEPARTMENT OF CHILDREN & FAMILY SERVICES



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

<p>Partner: Family Values Resource Institute, Inc Initiative: Alternatives to Abortion [CFM5 719795] [06/30/2016] Reporting Month: October 2015</p> <p>Amount Appropriated: \$ 354,370.00 Monthly Invoices: \$ 0.00 YTD Amount: \$ 0.00 Expenditure Notes:</p> <p>Highlights & Deviations: Highlight: 5.29% over in # of Pregnancy Tests; 62.50% Number of Male Partners who Received Counseling Deviations: -1.25% Number of Women who Commit to full term pregnancy; -17.33% Number of Prenatal Care Visits; -35.33% Number participating in Prenatal Classes</p> <p>Corrective Actions for Deviations: The centers have been asked to make follow-up telephone calls to women, who had not made a decision committing to full term pregnancy</p> <p>Ongoing Obstacles: Major Activities in Next Period: Goals & Objectives: Attachments:</p>	<p>Performance Period</p> <p>Performance Delivery</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Component Name</th> <th style="width: 20%;">Yearend Target</th> <th style="width: 15%;">YTD Total Served</th> <th style="width: 15%;">YTD New Served</th> <th style="width: 15%;">Total Served This Month</th> <th style="width: 15%;">New Served This Month</th> <th style="width: 10%;">Notes</th> </tr> </thead> <tbody> <tr> <td>Number of Pregnancy Tests</td> <td>1640</td> <td>559</td> <td>475</td> <td>179</td> <td>145</td> <td></td> </tr> <tr> <td>Number of Women who commit to Full Term Pregnancy</td> <td>1400</td> <td>416</td> <td>475</td> <td>124</td> <td>145</td> <td></td> </tr> </tbody> </table> <p>Task Status</p> <table border="1" style="width: 100%; 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Number of Male Partners who received Counseling	NUMERIC	40	65	62.50	N/A	390	209	0
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Approval

Approved

*Approval Date

DEPARTMENT OF CHILDREN & FAMILY SERVICES



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

<p>Partner/Family Values Resource Institute, Inc. In Native Alternatives to Abortion [CFMS 219/95] [06-10-2016] Reporting Month: November 2015</p> <p>Amount Appropriated: \$354,370.00 Monthly Invoices: \$0.00 YTD Amount: \$0.00 Expenditure Notes: Highlights & Deviations: Deviations: -13.20% in the # of Pregnancy Tests; -10% Number of Women who Commit to full-term pregnancy; -5.29% in Number participating in Abstinence Sessions; -1.17% in Support Services and Referrals; -18.82% in Number of Prenatal Care Visits; -12.31% in Number participating in Parenting Classes. Highlights: 10% participating in Parenting Classes and 20% in Number of Male Partners who received Counseling.</p> <p>Corrective Actions for Deviations: Implement ypc marketing strategy.</p> <p>Ongoing Obstacles:</p> <p>Major Activities in Next Period:</p> <p>Goals & Objectives:</p> <p>Attachments:</p>	<p>Performance Period</p>
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Performance Delivery										
Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month					Notes
Number of Pregnancy Tests	1640	753	609	194	134					
Number of Women who commit to Full-Term Pregnancy	1400	587	609	171	134					
Task Status										Activity Notes
(1) # of Pregnancy Tests						On Schedule	On Schedule			
(2) Number of Women who Commit to full term pregnancy.										Met with reps to plan marketing strategy.
(3) Number participating in Prenatal Classes.						On Schedule				The centers have been asked to make follow-up telephone calls to women, who had not made a decision. Women, who have not made a decision at the end of the counseling sessions, are counted as abortion minded.
Performance Indicator										Reason for Deviation
Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV		
Number of Pregnancy Tests	NUMERIC	225	194	-13.28	N/A	1640	1400	0		The centers have been asked to make follow-up telephone calls to women, who had not made a decision committing to full-term pregnancy.
Number of Women who Commit to full term pregnancy	NUMERIC	190	171	-10	N/A	753	587	0		
Number participating in Abstinence Sessions	NUMERIC	170	161	-5.29	N/A	1250	598	0		
Support Services and Referrals	NUMERIC	600	593	-1.17	N/A	4400	2373	0		
Number of Prenatal Care Visits	NUMERIC	170	138	-18.82	N/A	1250	540	0		
Number participating in Parenting Classes	NUMERIC	130	143	10	N/A	1160	577	0		
Number participating in Prenatal Classes	NUMERIC	130	114	-12.31	N/A	1250	385	0		Since the number of women, who committed to a full-term pregnancy is 111, the number participating in Prenatal Classes should have been higher.
Number of Male Partners who received Counseling	NUMERIC	50	60	20	N/A	390	269	0		

Approval

DEPARTMENT OF CHILDREN & FAMILY SERVICES



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner: Family Values Resource Institute, Inc.
 Initiative: Alternatives to Abortion [CFMS 719/795] [06-10-2016]
 Reporting Month: December 2015

Amount Appropriated: \$354,370.00 Monthly Invoices: \$0.00 YTD Amount: \$0.00 Expenditure Notes: Highlights & Deviations: Deviation: -30% in the # of pregnancy tests, -21.11% in # of Women who Commit to full term pregnancy; -37.65% in # of Prenatal Care Visits; -32.94% in # participating in Prenatal Classes. Highlights: 23.33% in # of Male Partners who received Counseling Corrective Actions for Deviations: Finalize marketing strategy Ongoing Obstacles: Major Activities in Next Period: Goals & Objectives: Attachments:	Performance Period
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		Performance Delivery						Notes
Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month			
Number of Pregnancy Tests	1540	907	746	154	137			
Number of Women who commit to Full Term Pregnancy	1400	652	746	125	137			
Task Status								
Task Name		Status		Activity Notes				
(1) # of Pregnancy Tests		On Schedule		Finalize marketing strategy				
(2) # of Women who Commit to full term pregnancy.		On Schedule		The centers have been asked to make follow up telephone calls to women, who had not made a decision committing to full-term pregnancy				
(3) # of Women		On Schedule		Since the number of women, who committed to a full-term pregnancy is 125, this indicator should be higher				
Performance Indicator								
Performance Indicator	Unit of Measure	PI Target	PI Actual	PI DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV
Number of Pregnancy Tests	NUMERIC	220	154	-30	N/A	1640	907	0
Number of Women who Commit to full term pregnancy	NUMERIC	180	142	-21.11	N/A	1400	669	0
Number participating in Abstinence Sessions	NUMERIC	170	114	-32.94	N/A	1250	712	0
Support Services and Referrals	NUMERIC	660	484	-19.33	N/A	4400	2857	0
Number of Prenatal Care Visits	NUMERIC	170	106	-32.65	N/A	1250	646	0
Number participating in Parenting Classes	NUMERIC	130	119	-8.46	N/A	1160	696	0
Number participating in Prenatal Classes	NUMERIC	170	114	-32.94	N/A	1250	468	0
Number of Male Partners who received Counseling	NUMERIC	60	74	23.33	N/A	390	343	0

DEPARTMENT OF CHILDREN & FAMILY SERVICES



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner: Family Values Resource Institute, Inc.
 Initiative: Alternatives to Abortion (CFMS 219795, 06 30-2016)
 Reporting Month: January 2016

Amount Appropriated: \$ 354,370.00
 Monthly Invoices: \$ 0.00
 YTD Amount: \$ 0.00

Expenditure Notes:

Highlights & Deviations: Highlights: 14.67% in # of Women who Commit to full term pregnancy; 28.60% in # of support Services and Referrals; 36.36% in # participating in Parenting Classes; 30% in # of Male Partners who received Counseling. Deviation: -61.54% in # participating in Prenatal Classes

Corrective Actions for Deviations:

Ongoing Obstacles:
 Major Activities in Next Period:

Goals & Objectives:
 Attachments:

Performance Period

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	1640	1095	887	188	141	
Number of Women who commit to Full-Term Pregnancy	1400	824	887	172	141	

Performance Delivery

Task Name	Status	Activity Notes
(1) Number participating in Prenatal Classes	Planning	Remind centers to actively engage male partners who attend counseling sessions at centers

Task Status

Status: Planning
 Activity Notes: Remind centers to actively engage male partners who attend counseling sessions at centers

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	PI DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	180	188	4.44	N/A	1640	1095	0	
Number of Women who Commit to full term pregnancy	NUMERIC	150	172	14.67	N/A	1400	841	0	
Number participation in Absentee Sessions	NUMERIC	130	136	4.62	N/A	1250	848	0	
Support Services and Referrals	NUMERIC	500	643	28.60	N/A	4400	3500	0	
Number of Prenatal Care Visits	NUMERIC	120	132	1.54	N/A	1250	778	0	
Number participating in Parenting Classes	NUMERIC	110	150	36.36	N/A	1160	846	0	
Number participating in Prenatal Classes	NUMERIC	130	50	-61.54	N/A	1250	518	0	Since 172 women committed to full-term pregnancy, this indicator should have been higher
Number of Male Partners who received Counseling	NUMERIC	40	52	30	N/A	390	395	0	

Approval

Approved

*Approval Date

DEPARTMENT OF CHILDREN & FAMILY SERVICES

Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner: Family Values Resource Institute, Inc.
Initiative: Alternatives to Abortion [LJ MS 719295] {06-10-2016}
Reporting Month: February 2016

Amount Appropriated:\$354,370.00
Monthly Invoice:\$0.00
YTD Amount:\$0.00

Expenditure Notes:

Highlights & Deviations: Deviation Number participating in Prenatal Classes

Corrective Actions for Deviations:

Ongoing Obstacles:

Major Activities in Next Period:

Goals & Objectives:

Attachments:

Performance Period

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	1640	1095	887			
Number of Women who commit to Full-Term Pregnancy	1400	934	887			

Performance Delivery

Task Name	Status	Activity Notes							
(1) Number participating in Prenatal Classes	On Schedule	Since 191 women committed to full term pregnancy, this indicator should have been higher							
<u>Task Status</u>									
Performance Indicator	Unit of Measure	PI Target	PI Actual	PI DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	175	195	11.43	N/A	1640	1290	0	
Number of Women who Commit to full term pregnancy	NUMERIC	110	191	73.64	N/A	1400	1176	0	
Number participation in Abstinence Sessions	NUMERIC	130	151	16.15	N/A	1250	999	0	
Support Services and Referrals	NUMERIC	500	697	39.40	N/A	4400	4197	0	
Number of Prenatal Care Visits	NUMERIC	110	152	16.92	N/A	1250	930	0	
Number participating in Parenting Classes	NUMERIC	110	159	44.55	N/A	1160	1005	0	
Number participating in Prenatal Classes	NUMERIC	130	99	-23.65	N/A	1250	789	0	
Number of Male Partners who received Counseling	NUMERIC	50	91	82	N/A	390	485	0	

Approval

Approved

Approval Date

Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Performance Period									
		Amount Appropriated: \$354,370.00	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes		
		Monthly Invoices: \$0.00							
		YTD Amount: \$0.00							
Expenditure Notes:									
Highlights & Deviations: Highlights: Number of Male Partners who received Counseling Deviations: # of pregnancy tests; # of women who Commit to full term pregnancy; # of participating in Abstinence Sessions; # of Prenatal Care Visits; # participating in Prenatal Classes									
Corrective Actions for Deviations:									
Ongoing Obstacles:									
Major Activities in Next Period:									
Goals & Objectives:									
Attachments:									
Performance Delivery									
Component Name	Year-end Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes			
Number of Pregnancy Tests	1400	1237	1005	142	118				
Number of Women who commit to Full-Term Pregnancy	1400	1061	1005	127	118				
Task Status									
Task Name	Status	Activity Notes							
(1) Number of Pregnancy Tests	On Schedule	Implementing yp.com campaign.							
(2) Number of Women who Commit to full term pregnancy	On Schedule	Have requested centers to follow up with women, who were unlocated.							
(3) Number participating in Abstinence Sessions	On Schedule	Have requested centers to include abstinence message in initial counseling.							
(4) Number of Prenatal Care Visits	On Schedule	Since 127 women committed to a full-term pregnancy, this indicator should have been higher.							
(5) Number participating in Prenatal Classes	On Schedule	Since 127 women committed to a full-term pregnancy, this indicator should have been higher.							
Performance Indicator									
Performance Indicator	Unit of Measure	PI Target	PT Actual	PI Dev	PI Actual Number	Year End Target	Year End Actual	Year End Dev	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	220	142	-35.45	N/A	1400	1237	0	
Number of Women who Commit to full term pregnancy	NUMERIC	190	127	33.16	N/A	1400	1112	0	
Number participation in Abstinence Sessions	NUMERIC	170	115	-32.35	N/A	1250	963	0	
Support Services and Referrals	NUMERIC	600	497	-17.17	N/A	4400	3992	0	
Number of Prenatal Care Visits	NUMERIC	170	120	-29.41	N/A	1250	898	0	
Number participating in Parenting Classes	NUMERIC	120	120	0	N/A	1160	966	0	
Number participating in Prenatal Classes	NUMERIC	170	91	-46.47	N/A	1250	781	0	
Number of Male Partners who received Counseling	NUMERIC	60	74	23.33	N/A	390	469	0	

Approval

Approved

*Approval Date



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner:Family Values Resource Institute, Inc.
 Initiative: Alternatives to Abortion [ICFMS 719795] [06-30-2016]
 Reporting Month: March 2016

<u>Amount Appropriated:</u> \$ 354,170.00 <u>Monthly Invoices:</u> \$ 0.00 <u>YTD Amount:</u> \$ 0.00 <u>Expenditure Notes:</u> <u>Highlights & Deviations:</u> Highlights: Number of Male Partners who received Counseling Deviations: # of pregnancy tests, # of women who Commit to full term pregnancy, # of participating in Abstinence Sessions, # of Prenatal Care Visits, # participating in Prenatal Classes <u>Corrective Actions for Deviations:</u> <u>Ongoing Obstacles:</u> <u>Major Activities in Next Period:</u> <u>Goals & Objectives:</u> <u>Attachments:</u>	Performance Period
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Component Name	Year-end Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	1640	1237	1005	142	118	
Number of Women who commit to full term pregnancy	1400	1061	1005	127	118	

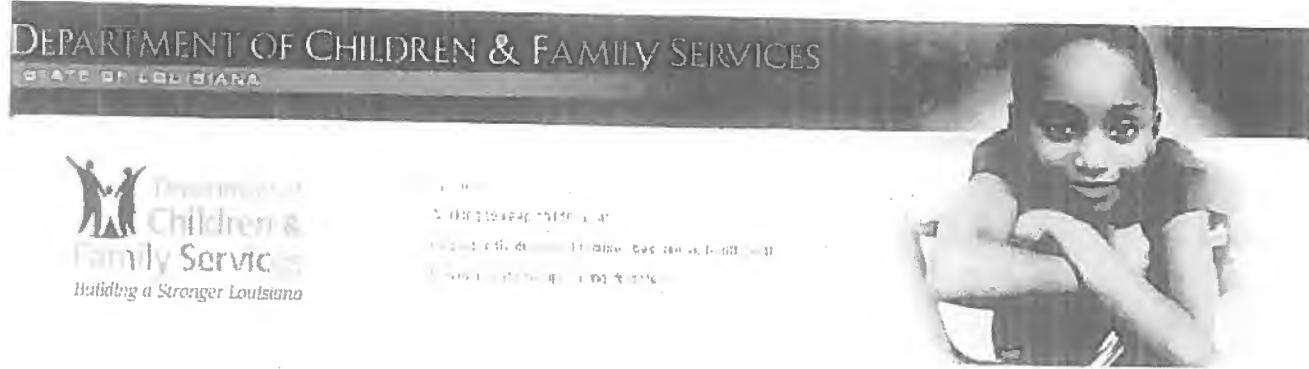
Task Name	Task Status	Activity Notes
(1) Number of Pregnancy Tests	On Schedule	Implementing yp com campaign
(2) Number of Women who Commit to full term pregnancy	On Schedule	Have requested centers to follow up with women, who were undecided.
(3) Number participating in Abstinence Sessions	On Schedule	Have requested centers to include abstinence message in initial counseling.
(4) Number of Prenatal Care Visits	On Schedule	Since 127 women committed to a full term pregnancy this indicator should have been higher.
(5) Number participating in Prenatal Classes	On Schedule	Since 127 women committed to a full term pregnancy this indicator should have been higher.

Performance Indicator	Unit of Measure	PI Target	PI Actual	Performance Indicator						
				PI Dev	PI Actual Number	Year End Target	Year End Actual	Year End Dev	Reason for Deviation	
Number of Pregnancy Tests	NUMERIC	220	142	-35.45	N/A	1640	123*	0		
Number of Women who Commit to full term pregnancy	NUMERIC	190	127	-33.16	N/A	1400	1112	0		
Number participation in Abstinence Sessions	NUMERIC	170	115	-32.35	N/A	1250	963	0		
Support Services and Referrals	NUMERIC	600	497	-12.17	N/A	4400	3997	0		
Number of Prenatal Care Visits	NUMERIC	170	120	-29.41	N/A	1250	998	0		
Number participating in Parenting Classes	NUMERIC	120	120	0	N/A	1160	966	0		
Number participating in Prenatal Classes	NUMERIC	170	91	-46.47	N/A	1250	781	0		
Number of Male Partners who received Counseling	NUMERIC	60	74	27.33	N/A	390	469	0		

Approval

Approved

*Approval Date



Temporary Assistance for Needy Families (TANF)

Help Desk

TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc
Initiative:	Alternatives to Abortion [CFNC 719795] {06-30 2016} <input checked="" type="checkbox"/>
Reporting Month:	April 2016 <input checked="" type="checkbox"/>

Performance Period

Amount Appropriated:	\$354,370.00
Monthly Invoices:	\$0.00
YTD Amount:	\$0.00
Expenditure Notes:	
Highlights & Deviations:	Highlights included Number participating in Prenatal Classes, Number participating in Abstinence Sessions, and Number of Male Partners who received Counseling.
Corrective Actions for Deviations:	
Ongoing Obstacles:	
Major Activities In Next Periods:	
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	1640	1630	1323	198	111	
Number of Women who commit to Full-Term Pregnancy	1400	1405	1307	153	95	

Task Status

Task Name	Status	Activity Notes	
		Completed	Implemented by com campaign.
1. Number of Pregnancy Tasks	Completed		

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	200	198	-1	N/A	1640	1630	0	
Number of Women who Commit to full term pregnancy	NUMERIC	140	152	9.29	N/A	1400	1456	0	
Number participation in Abstinence Sessions	NUMERIC	100	155	55	N/A	1250	1269	0	
Support Services and Referrals	NUMERIC	600	684	14	N/A	4400	5378	0	
Number of Prenatal Care Visits	NUMERIC	155	167	2.74	N/A	1250	1217	0	
Number participating in Parenting Classes	NUMERIC	90	133	47.78	N/A	1160	1258	0	
Number participating in Prenatal Classes	NUMERIC	80	153	91.25	N/A	1250	1033	0	
Number of Male Partners who received Counseling	NUMERIC	70	91	30	N/A	390	651	0	

Approval

- * Secondary partner cannot approve initiative.

Approved

*Approval Date



Temporary Assistance for Needy Families (TANF)

[Help Desk](#)

TANF - Period Data: Initiative Review

Partner/Family Values Resource Institute, Inc
Initiative: Alternatives to Abortion [CFMS 714795] [06-30-2016]
Reporting Month: May 2016

Performance Period

Amount Appropriated: \$ 354,370.00

Monthly Invoices: \$ 0.00

YTD Amount: \$ 0.00

Expenditure Notes:

Highlights & Deviations: Highlights included: Number participating in Parenting Classes Number participating in Prenatal Classes.

Corrective Actions for Deviations:

Ongoing Obstacles:

Major Activities in Next Period:

Goals & Objectives:

Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	1640	1809	1488	119	165	
Number of Women who commit to Full-Term Pregnancy	1400	1591	1437	145	130	

Task Status

Task Name	Status	Activity Notes
(1) Number of Pregnancy Tests	Completed	Implemented by com marketing campaign

Performance Indicator

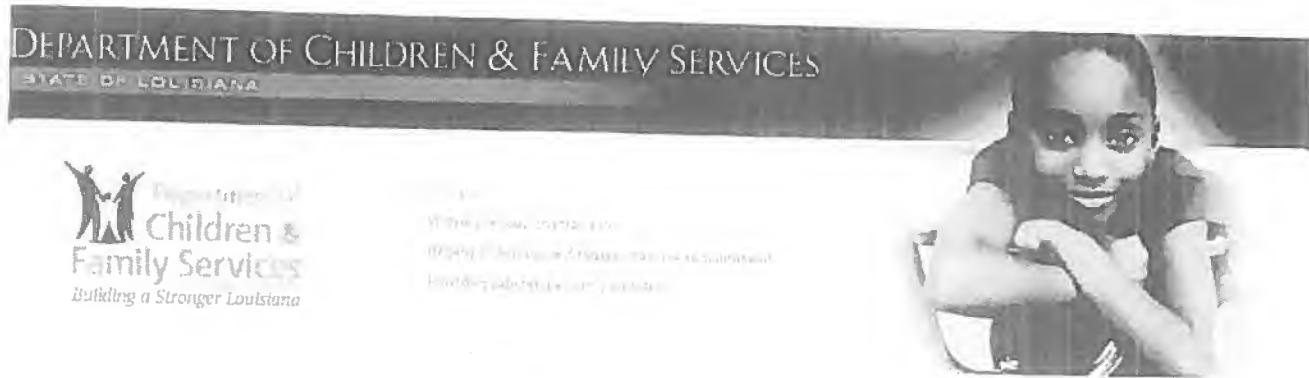
Performance Indicator	Unit of Measure	PI Target	PI Actual	PI DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	200	179	-10.50	N/A	1640	1809	0	
Number of Women who Commit to full term pregnancy	NUMERIC	180	146	18.89	N/A	1400	1602	0	
Number participation in Abstinence Sessions	NUMERIC	100	135	35	N/A	1250	1404	0	
Support Services and Referrals	NUMERIC	600	630	5	N/A	4400	5008	0	
Number of Prenatal Care Visits	NUMERIC	155	146	-5.81	N/A	1250	1363	0	
Number participating in Parenting Classes	NUMERIC	90	123	36.67	N/A	1160	1381	0	
Number participating in Prenatal Classes	NUMERIC	80	93	16.25	N/A	1250	1126	0	
Number of Male Partners who received Counseling	NUMERIC	70	67	-4.29	N/A	390	718	0	

Approval

- Secondary partner cannot approve initiative

Approved

*Approval Date



Temporary Assistance for Needy Families (TANF)

[Help Desq.](#)
TANF - Period Data: Initiative Review

Partner	Family Values Resource Institute, Inc
Initiative	Alternatives to Abortion [CFMS 719795] {06-30-2016}
Reporting Month:	June 2016

Performance Period

Amount Appropriated: \$ 354,370.00
Monthly Invoices: \$ 0.00
YTD Amounts: \$ 0.00
Expenditure Notes:
Highlights & Deviations: Highlights included. Number participating in Abstinence Sessions and Number participating in Parenting Classes
Corrective Actions for Deviations:
Ongoing Obstacles:
Major Activities in Next Period:
Goals & Objectives:
Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	1640	1972	1614	163	126	
Number of Women who commit to Full-Term Pregnancy	1400	1694	1541	143	104	

Task Status

Task Name	Status Completed	Activity Notes	
		Implemented yp.com marketing campaign	
(1) Number of Pregnancy Tests			

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	180	163	-9.44	N/A	1640	1972	0	
Number of Women who Commit to full term pregnancy	NUMERIC	160	143	-10.62	N/A	1400	1745	0	
Number participating in Abstinence Sessions	NUMERIC	92	132	43.48	N/A	1250	1536	0	
Support Services and Referrals	NUMERIC	575	575	0	N/A	4400	6583	0	
Number of Prenatal Care Visits	NUMERIC	135	143	5.93	N/A	1250	1506	0	
Number participating in Parenting Classes	NUMERIC	85	129	51.76	N/A	1160	1510	0	
Number participating in Prenatal Classes	NUMERIC	50	187	274	N/A	1250	1313	0	
Number of Male Partners who received Counseling	NUMERIC	40	74	85	N/A	390	792	0	

Approval

- Secondary partner cannot approve initiative

 Approved

 *Approval Date



Temporary Assistance for Needy Families (TANF)

[Help Desk](#)
TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc.
Initiative:	Alternatives to Abortion [CFMS 719795] [06-30-2016]
Reporting Month:	July 2016

Performance Period

Amount Appropriated:\$,354,370.00
 Monthly Invoices:\$0.00
 YTD Amount:\$0.00
 Expenditure Notes:
 Highlights & Deviations:
 Corrective Actions for Deviations:
 Ongoing Obstacles:
 Major Activities In Next Period:
 Goals & Objectives:
 Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	1640	2137	1735	165	121	
Number of Women who commit to Full-Term Pregnancy	1400	1824	1636	130	95	

Task Status

Task Name	Status Completed	Activity Notes
(1) Number of Pregnancy Tests		Implemented ypcorn marketing campaign

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	100	165	-6.33	N/A	1640	2137	0	
Number of Women who Commit to full term pregnancy	NUMERIC	150	130	-10.00	N/A	1400	1875	0	
Number participation in Abstinence Sessions	NUMERIC	92	123	33.70	N/A	1250	1659	0	
Support Services and Referrals	NUMERIC	600	521	-13.17	N/A	4400	7104	0	
Number of Prenatal Care Visits	NUMERIC	150	130	-13.33	N/A	1250	1636	0	
Number participating in Parenting Classes	NUMERIC	90	122	41.11	N/A	1150	1637	0	
Number participating in Prenatal Classes	NUMERIC	80	166	102.50	N/A	1250	1479	0	
Number of Male Partners who received Counseling	NUMERIC	70	68	-2.66	N/A	390	860	0	

Approval

- Secondary partner cannot approve initiative

Approved

*Approval Date



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc.
Initiative:	Alternatives to Abortion [CFMS 715795] [DG 30 2015]
Reporting Month:	August 2014

Performance Period

Amount Appropriated: \$531,556.00

Monthly Invoices: \$51,617.81

YTD Amounts: \$51,617.81

Expenditure Notes

Highlight: The subcontractors met ALL of the indicator targets

Corrective Actions for Deviations

Ongoing Obstacles

Major Activities in Next Period: 1. Encouraging subcontractors to incorporate abstinence messages throughout visits 2. Encouraging subcontractors to provide services to males rather than males sitting in the receptionist's areas

Goals & Objectives

Attachments

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	255	259	258	259	Indicator was on target
Number of Women who commit to Full Term Pregnancy	1835	230	259	230	259	One subcontractor has the largest number of clients, who are undecided or abortion minded

Task Status

Task Name	Status	Activity Notes
1) Number participating in Abstinence Sessions	On Schedule	Encouraging subcontractors to incorporate abstinence messages throughout visits
(2) Number of Males who Attend Counseling.	On Schedule	Encouraging subcontractors to provide services to males rather than males sitting in the receptionist's areas

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	PI DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	160	258	61.25	N/A	2195	258	0	Typically more clients during this time of the year.
Number of Women who Commit to full term pregnancy	NUMERIC	150	230	53.33	N/A	1835	230	0	Typically more clients during this time of the year.
Number participating in Abstinence Sessions	NUMERIC	90	188	108.89	N/A	1525	188	0	Typically more clients during this time of the year.
Support Services and Referrals	NUMERIC	420	758	51.28	N/A	6360	758	0	Typically more clients during this time of the year.
Number of Prenatal Care Visits	NUMERIC	150	198	32	N/A	1635	198	0	Typically more clients during this time of the year.
Number participating in Parenting Classes	NUMERIC	45	144	220	N/A	1090	144	0	Typically more clients during this time of the year.
Number participating in Prenatal Classes	NUMERIC	65	198	204.62	N/A	1005	198	0	Typically more clients during this time of the year.
Number of Male Partners who received Counseling	NUMERIC	20	69	130	N/A	690	69	0	Typically more clients during this time of the year.

Approval

Approved

*Approval Date

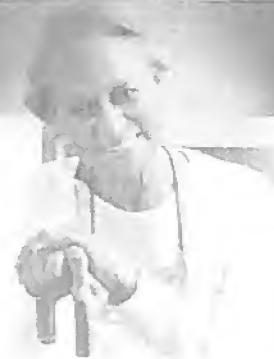
10/31/2014

DEPARTMENT OF CHILDREN & FAMILY SERVICES

STATE OF LOUISIANA



Go Home
Homeless youth, families, and adults
Domestic Violence, Child Abuse, Neglect, and Exploitation
Family Support, Health, and Safety



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner	Family Values Resource Institute, Inc.
Initiative	Alternatives to Abortion [CFMS 719795] [06-30-2015]
Reporting Month	September 2014

Performance Period

Amount Appropriated: \$531,556.00

Monthly Invoices: \$13,207.31

YTD Amount: \$64,825.12

Expenditure Notes:

Highlights & Deviations: Deviation: One subcontractor has the largest number of clients, who are undecided or abortion minded.

Corrective Actions for Deviations: Project administrator will schedule a meeting with specific subcontractor.

Ongoing Obstacles:

Major Activities in Next Period: 1. Encouraging subcontractors to incorporate abstinence messages throughout visits. 2. Encouraging subcontractors to provide services to males rather than males sitting in the receptionist's areas

Goals & Objectives:

Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	445	439	187	180	Indicator was on target
Number of Women who commit to Full-Term Pregnancy	1835	391	439	161	180	One subcontractors has the largest number of clients, who are undecided or abortion minded.

Task Status

Status
On Schedule

Activity Notes

Asked subcontractors to focus on other indicators, which would have more impact on the initiative's outcomes rather than just making referrals

One subcontractors has the largest number of clients, who are undecided or abortion minded, and project administrator will schedule a meeting with this specific provider

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	170	187	10	N/A	2155	445	0	One subcontractors has the largest number of clients, who are undecided or abortion minded
Number of Women who Commit to full term pregnancy	NUMERIC	170	161	-5.29	N/A	1835	391	0	
Number participating in Abstinence Sessions	NUMERIC	90	129	42.22	N/A	1625	316	0	
Support Services and Referrals	NUMERIC	570	547	-4.04	N/A	6360	1305	0	Asked subcontractors to focus on other indicators, which would have more impact on the initiative's outcomes rather than just making referrals
Number of Prenatal Care Visits	NUMERIC	150	150	0	N/A	1635	348	0	
Number participating in Parenting Classes	NUMERIC	70	101	44.29	N/A	1050	245	0	
Number participating in Prenatal Classes	NUMERIC	80	127	121.25	N/A	1005	375	0	
Number of Male Partners who received Counseling	NUMERIC	40	52	30	N/A	690	121	0	

Approval

Approved

*Approval Date
10-31-2014



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner	Family Values Resource Institute, Inc.	<input checked="" type="checkbox"/>
Initiative	Alternatives to Abortion [CFMS 719795] [06-30-2015]	<input checked="" type="checkbox"/>
Reporting Month	October 2014	<input checked="" type="checkbox"/>

Performance Period

Amount Appropriated:\$ 531,556.00
Monthly Invoices:\$ 13,445.43
YTD Amount:\$ 78,270.55

Expenditure Notes:

Highlights & Deviations: Deviation: Number of Male Partners who Receive Counseling was at 65%

Corrective Actions for Deviations: Encouraging subcontractors to provide services to males rather than males sitting in the receptionist's areas

Ongoing Obstacles:

Major Activities in Next Period:

Goals & Objectives:

Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	674	656	229	217	Indicator was off target
Number of Women who commit to Full-Term Pregnancy	1835	581	656	190	217	One subcontractor has the largest number of clients, who are undecided or abortion minded

Task Status

Task Name	Status	Activity Notes
(1) Support Services and Referrals	Planning	Asked subcontractors to focus on other indicators, which would have more impact on the initiative's outcomes rather than just making referrals.
(2) Number of Male Partners who Receive Counseling	Planning	Encouraging subcontractors to provide services to males rather than males sitting in the receptionist's areas

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	195	229	17.44	N/A	2195	674	0	
Number of Women who Commit to full term pregnancy	NUMERIC	140	190	35.71	N/A	1835	581	0	
Number participating in Abstinence Sessions	NUMERIC	120	172	43.33	N/A	1525	488	0	
Support Services and Referrals	NUMERIC	630	622	-1.27	N/A	6360	1927	0	
Number of Prenatal Care Visits	NUMERIC	150	171	14	N/A	1635	519	0	
Number participating in Parenting Classes	NUMERIC	105	130	23.81	N/A	1090	375	0	
Number participating in Prenatal Classes	NUMERIC	70	138	97.14	N/A	1065	513	0	
Number of Male Partners who received Counseling	NUMERIC	60	39	-35	N/A	690	160	0	

Approval

Approved



*Approval Date

DEPARTMENT OF CHILDREN & FAMILY SERVICES

STATE OF LOUISIANA



Workforce Development
Workforce Development
Workforce Development
Workforce Development



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc.
Initiative:	Alternatives to Abortion [CFMS 719795 (06-30-2015)]
Reporting Month:	November 2014

Performance Period

Amount Appropriated:	\$1531,556.00
Monthly Invoices:	36,843.42
YTD Amount:	\$115,113.97
Expenditure Notes:	
Highlights & Deviations:	Highlights All indicators were beyond targeted goals
Corrective Actions for Deviations:	
Ongoing Obstacles:	
Major Activities in Next Period:	Encourage subcontractors to engage males, who attend centers with females. Meet specifically with one of the subcontractors that has the largest number of clients, who decide to have an abortion and review counseling sessions with subcontractor
Goals & Objectives:	
Attachments:	

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	894	874	220	218	
Number of Women who commit to Full Term Pregnancy	1835	801	847	220	191	Meet specifically with one of the subcontractors that has the largest number of clients, who decide to have an abortion and review counseling sessions with subcontractor

Task Status

Task Name	Status	Activity Notes
(1) Number of Males Participating in Counseling Sessions	Planning	Encourage subcontractors to engage males, who attend centers with females
(2) Number of Women who Commit to Full Term Pregnancy	Planning	Meet specifically with one of the subcontractors that has the largest number of clients, who decide to have an abortion and review counseling sessions with subcontractor

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	PI DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	170	220	29.41	N/A	2195	894	0	
Number of Women who Commit to full term pregnancy	NUMERIC	115	191	66.09	N/A	1835	772	0	
Number participating in Abstinence Sessions Support Services and Referrals	NUMERIC	100	151	51	N/A	1525	639	0	
Number of Prenatal Care Visits	NUMERIC	480	654	36.25	N/A	5360	2581	0	
Number participating in Parenting Classes	NUMERIC	110	178	61.82	N/A	1635	697	0	
Number participating in Prenatal Classes	NUMERIC	80	134	67.50	N/A	1090	509	0	
Number of Male Partners who received Counseling	NUMERIC	90	190	111.11	N/A	1095	703	0	

Approval

Approved

*Approval Date
[02-13-2015]

DEPARTMENT OF CHILDREN & FAMILY SERVICES

STATE OF LOUISIANA



Initiative
Alternatives to Abortion (CPHS 719795) {06-30-2015}
Reporting Month: December 2014



Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner:	Family Values Resource Institute, Inc.	<input type="checkbox"/>
Initiative:	Alternatives to Abortion (CPHS 719795) {06-30-2015}	<input checked="" type="checkbox"/>
Reporting Month:	December 2014	<input type="checkbox"/>

Performance Period

Amount Appropriated: \$531,556.00

Monthly Invoices: \$32,209.72

YTD Amount: \$147,323.69

Expenditure Notes:

Highlights & Deviations: Highlights: The majority of the indicators were on target, and 1 indicator that was not on target was by a very low percentage. Deviation: 1. One of the centers, Women's Center of Lafayette, had the largest number of women, who decided to have an abortion. 2. During the Holidays, beginning in November and through the 2nd week of January, the number of clients who utilize services, will decrease. One factor for the decrease is universities and colleges are closed.

Corrective Actions for Deviations:

Ongoing Obstacles:

Major Activities in Next Period: Begin Public Relations activities to increase awareness and recruit clients in order for December and January indicators to stay on target.

Goals & Objectives:

Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	1082	1055	188	181	
Number of Women who commit to Full Term Pregnancy	1835	989	997	188	150	Review counseling technique at next quarterly conference call meeting.

Task Status

Status	On Schedule

Activity Notes: Begin Public Relations activities to increase awareness and recruit clients in order for December and January indicators to stay on target.

Performance Indicator

Performance Indicator	Unit of Measure	PI Target	PI Actual	PI DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregnancy Tests	NUMERIC	190	189	-1.05	N/A	2195	1082	0	During the Holidays, beginning in November and through the 2nd week of January, the number of clients, who utilize services, will decrease. One factor for the decrease is universities and colleges are closed. Public relations activities will begin to increase awareness for additional clients.
Number of Women who Commit to full term pregnancy	NUMERIC	150	150	15.38	N/A	1835	922	0	
Number participating in Abstinence Sessions	NUMERIC	100	135	35	N/A	1525	774	0	
Support Services and Referrals	NUMERIC	510	544	6.67	N/A	6360	3125	0	
Number of Prenatal Care Visits	NUMERIC	130	145	11.54	N/A	1635	842	0	
Number participating in Parenting Classes	NUMERIC	100	112	12	N/A	1090	621	0	
Number participating in Prenatal Classes	NUMERIC	80	79	-1.25	N/A	1005	782	0	
Number of Male Partners who received Counseling	NUMERIC	65	69	4.62	N/A	690	312	0	

Approval